

## Forward Plan – BCP Health and Adult Social Care Overview and Scrutiny Committee

*Updated 22/2/24*

The following forward plan items are suggested as early priorities to the Health and Adult Social Care O&S Committee by the Chair and Vice-Chair, following consultation with officers.

	Subject and background	Anticipated benefits and value to be added by O&S engagement	How will the scrutiny be done?	Lead Officer	Report Information
<b>4 March 24</b>					
	<b>Day Opportunities Strategy</b>	To receive and scrutinise the proposed strategy and make recommendations to Cabinet.	Committee Report	Kevin Gillings	Requested by officers at forward planning session on 2/10/23.
	<b>Data Working Group Update</b>	To receive an update regarding the work of the group	Verbal update, presentation and notes	Cllr Patrick Canavan	
	<b>Health and Wellbeing – Strategi into Action</b>	Consider work of HWB - consideration of reports for Forward Planning to include briefing on integrated neighbourhood and community teams	Committee Report	Jillian Kay, Corporate Director for Wellbeing	Considered at the forward planning session at 2/10/23.

	Subject and background	Anticipated benefits and value to be added by O&S engagement	How will the scrutiny be done?	Lead Officer	Report Information
<b>20 May 24</b>					
	<b>Home First integrated hospital discharge programme</b>	To receive an update and scrutinise progress in the implementation of the programme.	Committee Report	Betty Butlin, Director of Adult Social Care and Becky Whale Dean Spencer?	Requested by officers at forward planning session on 3/10/23 – delayed from Jan 24 meeting to allow scrutiny of Day Ops Strategy
	<b>Update on Tricuro?</b>				
<b>15 July 24</b>					
<b>24 September 24</b>					

	Subject and background	Anticipated benefits and value to be added by O&S engagement	How will the scrutiny be done?	Lead Officer	Report Information
<b>DATE to be allocated or Annual Reports</b>					
1.	Health and Wellbeing Board	Consider work of HWB	TBC	TBC	Considered at the forward planning session at 2/10/23.
2.	National Suicide Strategy and consideration of the update to the BCP Suicide Prevention Strategy.	To enable the Committee to consider the strategy once published	Verbal update/Committee Report	Sam Crowe, Public Health Dorset	Verbal update received from SC at September 23 meeting.  Proposed to come back in Spring 24.
3.	Health services for people who are Homeless and Rough Sleeping  SC to catch up with Elaine and Ben to see when good to consider.	For the Committee to scrutinise the health services available to people who are homeless and for a general update in the first Quarter of 2022.	Committee Report.	Ben Tomlin, Housing Services Manager.  Possible invite Dr Maggie Kirk re Health bus? TBC	BCP's Draft Homelessness Strategy was considered by the Committee prior to its consideration at Cabinet in April 2021.
4.	Dorset Care Record Update	To enable the Committee to receive an update on the Dorset Care Record	Committee Report	Katie Lacey  Someone from DCR Team at Dorset	Not much happening at the moment – need to consider when good time to scrutinise.
5.	Think Big Project update	The Committee will be updated on the progress of	Verbal update	Ashleigh Boreham,	Requested by Committee at their

	Subject and background	Anticipated benefits and value to be added by O&S engagement	How will the scrutiny be done?	Lead Officer	Report Information
		the Think Big Project in BCP Council.		Deputy Director Design and Transformation Community Diagnostics – Health Villages – Dorset Innovation Hub.	meeting on 27 September 2021. Keep on FP to receive updates at appropriate intervals.
6.	<b>Safeguarding Adults Board Annual Report and Business Plan</b>  To receive an update on the progress of objectives and the Board's Business Plan	The Committee will be updated on the work undertaken by the BCP Safeguarding Adults Board during the last year as well as the Board's Business Plan. The item will also provide opportunity for the Committee to consider how it would like to engage in future scrutiny opportunities relating to the Adult Safeguarding Board and consider any Committee training needs in this respect.	Committee Report.	Siân Walker Independent Chair, Bournemouth, Christchurch and Poole Safeguarding Adults Board.	Annual standing item; added to Forward Plan in consultation with Corporate Director for Adult Social Care and Chair of the Committee.  Next date to be considered - November 2024.
7.	<b>Joint scrutiny on 'substantial variations to health services'.</b>  To consider the criteria that has been proposed to be added to the constitution, setting out	To consider the criteria that has been proposed to be added to the constitution, setting out what constitutes a 'substantial variations to health services' in the Joint Health Scrutiny Protocol.	Committee Report.	DS to consider with Dorset and NHS Dorset.	Suggested by the Deputy-Head of Democratic Services for Committee's consideration.

	<b>Subject and background</b>	<b>Anticipated benefits and value to be added by O&amp;S engagement</b>	<b>How will the scrutiny be done?</b>	<b>Lead Officer</b>	<b>Report Information</b>
	what constitutes a 'substantial variations to health services' in the Joint Health Scrutiny Protocol.				
<b>Information Briefings.</b>					
	<b>Presentation on Preparing for Adulthood</b>	To receive the presentation being provided to the National Children and Adult Services Conference 2023	Presentation	Jenny Collis-Heaven	To be received in a briefing session before the Jan 24 Committee.
	<b>The Right Care, Right Person</b>	Briefing	Informal briefing	Gavin Dudfield	Discussed at Forward planning session – held on 5 February 24

	Subject and background	Anticipated benefits and value to be added by O&S engagement	How will the scrutiny be done?	Lead Officer	Report Information
	<b>Briefing around the work of the Integrated Care Board</b>	To receive information	Informal briefing session	David Freeman	Initial briefing to be received at date to be determined.  Identify any future scrutiny following that presentation – held on 5 February 24
<b>Commissioned Work</b> Work commissioned by the Committee (for example task and finish groups and working groups) is listed below: Note – to provide sufficient resource for effective scrutiny, one item of commissioned work will run at a time. Further commissioned work can commence upon completion of previous work.					
1.	<b>Working Group to consider data available</b>	To enable the Committee to have oversight of available data to target scrutiny where appropriate	Working group	Jillian Kay, Director of Wellbeing, Sam Crowe, Director of Public Health	
2.	<b>The South West Ambulance Service Trust Improvement and Financial Investment Plan</b>	To enable Committee Members to scrutinise the impact of the improvement and financial investment plan on the response times and outcomes of the Ambulance Service.	Possible joint scrutiny with Dorset Council – need to contact Dorset		Informal briefing held on 26 January 23

	Subject and background	Anticipated benefits and value to be added by O&S engagement	How will the scrutiny be done?	Lead Officer	Report Information
3.	<b>The implementation and performance of NHS Dorset Urgent Integrated Care Services</b>  Committee to agree enquiry session.	To scrutinise the impact, service performance and outcomes of the NHS Dorset Urgent Integrated Care Services (April 2020, 1 year after implementation).	Possible Joint Scrutiny with Dorset Council.	David Freeman – LS to Contact.	
4.	<b>External Scrutiny – Quality Accounts.</b>	To ensure Committee members have the opportunity to scrutinise the quality accounts of the NHS Trusts. Scrutiny leads for NHS Dorset Quality Accounts will need to be revised due to Committee membership changes since first arrangements.	Rapporteur model.	Pete Courage, Head of Transformation & Integration	(Item has been postponed due to COVID19).  <b>ACTION - PH to find out if QA are still produced and how they could be scrutinised</b>
5.	<b>Dorset Integrated Care Board</b>	Joint Scrutiny Committee with Dorset		TBC	Added in Jan 23
<b>Update Items</b>  The following items of information have been requested as updates to the Committee.  The Committee may wish to receive these in an alternative to format to Committee updates (e.g. by emailed briefing note outside of the Committee) to reserve capacity in Committee meetings for items of value-added scrutiny.					
<b>None currently requested.</b>					

	Subject and background	Anticipated benefits and value to be added by O&S engagement	How will the scrutiny be done?	Lead Officer	Report Information
Items requested from Cllrs					
	The manner and level of integration of BCP Council, the Health and Wellbeing Board and NHS Dorset – how effectively are they working together across all aspects of health and social care?	TBC	TBC	TBC	Requested by Cllr Carr-Brown at work programming session – not yet determined by Committee
	Impact of climate change and preparation for it.	Consider the NHS Sustainability and Green Plan.  SC to consider this item further.	TBC	Sam Crowe, Director of Public Health	Requested by Cllr Rice at work programming session – not yet determined by Committee



	Subject and background	Anticipated benefits and value to be added by O&S engagement	How will the scrutiny be done?	Lead Officer	Report Information
	<b>ASC Transformation programme</b>	<p>To scrutinise the Transformation programme before consideration by Cabinet.</p> <p>PH advised that the ASC programme had not yet started but could come to Committee at appropriate time.</p>	Committee Report		Requested by Vice Chair at forward planning workshop
	<b>ASC Budget</b>	<p>To scrutinise the budget for ASC -</p> <p>Dem services to circulate the budget to Committee for consideration and any feedback to be given to the Chair for his attendance at Overview and Scrutiny Board on 29 Jan 24.</p>	Committee Report		Requested by Vice Chair at forward planning workshop
<b>Items requested from health partners</b>					

	Subject and background	Anticipated benefits and value to be added by O&S engagement	How will the scrutiny be done?	Lead Officer	Report Information
	<b>NHS Health Checks programme – to consider the way the new programme is performing, following relaunch during 2023.</b>	BPC Council had areas where primary care were not keen to deliver post-pandemic, leaving gaps. The new service has used LWD to provide checks in areas not covered by primary care. Consider in January 2024 / March 2024	Information only report?	Sam Crowe, Director of Public Health	Requested at forward planning workshop.  Considered at meeting on 15 Jan 24
	<b>Children Young People's Mental Health Transformation</b>	There will be service changes associated with this work. We'd like to update HASC on the work to date, seek their views on the proposed-emergent changes and ask what they might need from us to support future discussions and/or scrutiny.			This item is being considered at Children's Services O&S with an invitation extended to the Chair of HASC.

	Subject and background	Anticipated benefits and value to be added by O&S engagement	How will the scrutiny be done?	Lead Officer	Report Information
	<b>All Age Neurodevelopmental Review</b>	<p>As above, there will be service changes associated with this work. We'd like to update HASC on the work to date, seek their views on the proposed-emergent changes and ask what they might need from us to support future discussions and/or scrutiny.</p> <p>Recommend consideration in Q3 of 2023/24</p>	TBC	David Freeman, NHS Dorset	
	<b>Mental Health Integrated Community Care (MHICC)</b>	<p>Again, there will be service changes associated with this work. We'd like to update HASC on the work to date, seek their views on the proposed-emergent changes and ask what they might need from us to support future discussions and/or scrutiny.</p> <p>Recommend consideration in Q4 of 2023/24</p>	TBC	David Freeman, NHS Dorset	

	Subject and background	Anticipated benefits and value to be added by O&S engagement	How will the scrutiny be done?	Lead Officer	Report Information
	<b>Clinical Services Review</b>	Update will be provided by University Hospitals Dorset (UHD) but it is important that this work is seen in the context of the other developments outlined above.  UHD to confirm recommended timings.	TBA	TBA - UHD	Request received – not yet determined by Committee.
	<b>Update on maternity services to follow-on from previously requested update</b>	To receive an update on maternity services	Information only report	TBA - UHD	Suggested as an info only item  Not yet determined by Committee.

	Subject and background	Anticipated benefits and value to be added by O&S engagement	How will the scrutiny be done?	Lead Officer	Report Information
	<b>UHD Annual Plan</b>	usually published May each year and would welcome input and consideration of the plan by the committee	Committee Report	TBA – UHD	Requested by UHD – not yet determined by Committee.